

Extract from the Draft Minutes of Cabinet – 4 MARCH 2014

MINUTES of a meeting of the CABINET held in the Board Room, Council Offices, Coalville on TUESDAY, 4 MARCH 2014

Present: Councillor R Blunt (Chairman)

Councillors R D Bayliss, T Gillard, T J Pendleton, N J Rushton and A V Smith MBE

In Attendance: Councillors D De Lacy, J Legrys, S Sheahan and M B Wyatt

Officers: Mr S Bambrick, Mr R Bowmer, Ms C E Fisher, Mrs C Hammond and Miss E Warhurst

115. ADDITIONAL COSTS OF THE DECENT HOMES IMPROVEMENT PROGRAMME 2014/15

The Housing Portfolio Holder presented the report to Members.

He reminded Members that at the last meeting of Cabinet they were advised that additional costs had been identified and that this would need to be met from other reserves.

It was moved by Councillor R D Bayliss, seconded by Councillor N J Rushton and

RESOLVED THAT:

Cabinet -

1. Notes the projected increase in costs associated with completing the 2014/15 Decent Homes Programme of Improvements.
2. Recommends to Council the revised 2014/15 Housing Capital Programme and HRA budget as detailed in appendix 2 and 3 of this report to fund this increase in costs, and the amended prudential indicators detailed in appendix 4.
3. Agrees to receive a further report at its next meeting on 24 June 2014 regarding the funding options to complete decent homes improvements to the additional non decent properties recently identified.

Reason for decision: To ensure that Council has adequate financial resources to deliver the required programme of improvement works to Council tenants homes.